

CERTIFICATE

2015

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

Walnut Creek Extension District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2015		2		
Allocation of MVT, RVT & 16/20M Veh		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	2-623	6	677,000	348,657 <u>1.553</u>
Debt Service	10-113			
Totals	xxxxxxxxxx		677,000	348,657 <u>1.553</u>
Budget Summary		0	Vote publication required?	No
Neighborhood Revitalization Rebate				

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Ness County	108,802,480
Lane County	65,910,155
Rush County	49,753,158
0	
0	
Total Assessed Valuation	224,465,793
	November 1, 2014 Valuation

Attest: August 22, 2014

Bruce S. Leger
County Clerk

Tom Clark
Allyson M. Davison
Lydia J. Glass
Paula Shaw
Stephanie Nicholson
Governing Body

Input sheet for Special District budget form

Enter Special District Name (Can be longer than green cell) Walnut Creek Extension District #2
 Enter County Name (Home County) followed by 'County' Ness County
 Enter Other Supporting County Names:
 First Lane County
 Second Rush County
 Third
 Fourth
 Enter year being budgeted (YYYY) 2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2014 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2014 *Expenditures*	Amount of 2013 Ad Valorem Tax
General	2-623	679,400	340,778
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2014 Budgeted Year			340,778

Other (non-tax levy) fund names:

Total Expenditures for 2014 Budgeted Year	
	679,400

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page

2012 Tax Rate
(2013 Column)

General	1.640
Debt Service	
	0
	0
Total	1.640

Note: The below amounts are used to reflect actual taxes received due to delinquent taxes. Put a percentage in the green box to compute the amount and link to the fund pages. This is not mandatory and can be left blank.

Amounts used in lieu of 2013 Ad Valorem Tax	% 0.00%
0	
0	
0	
0	

Total Tax Levied (2013 budget column): 339,196
 Assessed Valuation (2013 budget column): 206,866,535

Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerk's 2015 Budget Information:

Assessed Valuation for 2014:

Ness County	109,286,097
Lane County	65,945,476
Rush County	50,087,016
0	
0	
Total Assessed Valuation for 2014	225,318,589

New Improvements for 2014:

Ness County	1,154,242
Lane County	114,168
Rush County	224,746
0	
0	
Total New Improvements for 2014	1,493,156

Personal Property excluding oil, gas, and mobile homes - 2014:

Ness County	1,530,830
Lane County	779,873
Rush County	2,341,576
0	
0	
Total Personal Property - 2014	4,652,279

Property that has changed in use for 2014:

Ness County	348,993
Lane County	12,386
Rush County	216,252
0	
0	
Total Property that has changed in use for 2014	577,631

Personal Property excludes oil, gas, and mobile homes- 2013:

Ness County	2,194,580
Lane County	954,821
Rush County	2,719,260
0	
0	
Total Personal Property - 2013	5,868,661

Neighborhood Revitalization - 2015:

	0
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Actual Tax Rates for the 2014 Budget:

<u>Fund</u>	<u>Rate</u>
General	1.618
Debt Service	
0	
0	
Total Tax Rates	1.618

Final Assessed Valuation from the November 1, 2013 Abstract:

Ness County	101,411,903
Lane County	63,455,235
Rush County	45,794,080
0	
0	
Total Assessed Valuation from November 1, 2013 Abstract	210,661,218

From the County Treasurer's Budget Information - 2015 Budget Year Estimates:

Motor Vehicle Tax Estimate:

Ness County	5,900
Lane County	3,748
Rush County	5,392
0	
0	
Total Motor Vehicle Tax Estimate	15,040

Recreational Vehicle Tax Estimate:

Ness County	126
Lane County	137
Rush County	89
0	
0	
Total Recreational Vehicle Tax Estimate	352

16/20 M Vehicle Tax Estimate:

Ness County	1,374
Lane County	601
Rush County	791
0	
0	
Total 16/20 M Vehicle Tax Estimate	2,766

LAVIR

Computation of Delinquency Taxes:

Delinquency Rate for 2012 Uncollected Taxes and 2013 Ad Valorem Levied:	Amount Uncollected	Amount Levied
Ness County		
Lane County		
Rush County		
0		
0		
Total	0	0
Average Delinquency Rate		0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**		1.5%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2013 Budget Certificate Page

Funds	2013 Expenditure Amounts Budget Authority	Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	602,200	
Debt Service		
0		
0		
0		
0		

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 340,778
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 340,778

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 1,493,156	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 4,652,279	
5b. Personal property 2013	- 5,868,661	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	577,631	
7. Total valuation adjustment (sum of 4, 5c, 6)	2,070,787	
8. Total estimated valuation July, 1,2014	225,318,589	
9. Total valuation less valuation adjustment (8 minus 7)	223,247,802	
10. Factor for increase (7 divided by 9)	0.00928	
11. Amount of increase (10 times 3)	+ \$ 3,161	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 343,939	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	343,939	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 5,112	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 349,051	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	340,778	15,040	352	2,766
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	340,778	15,040	352	2,766

County Treas MVT Estimate 15,040

County Treas RVT Estimate 352

County Treas 16/20 M Vehicle Tax Estimate 2,766

MVT Factor 0.04413

RVT Factor 0.00103

16/20M Factor 0.00812

2015

Walnut Creek Extension District #2
Ness County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Creek Extension District #2

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2014 July 1 Valuation: 225,318,589

Valuation Factor: 225,318.589

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

8-7-14

Proof of Publication

State of Kansas,
County of Lane, ss:

Mary Hartman
of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 30 day of July, 20 14
2nd Publication was made on the _____ day of _____, 20 _____
3rd Publication was made on the _____ day of _____, 20 _____
4th Publication was made on the _____ day of _____, 20 _____
5th Publication was made on the _____ day of _____, 20 _____
6th Publication was made on the _____ day of _____, 20 _____

Publication fee \$ 57.75

Affidavit, Notary's Fees \$ _____

Additional Copies _____ @ _____ \$ _____

Total Publication Fee \$ 57.75

Mary Hartman
(Signed)

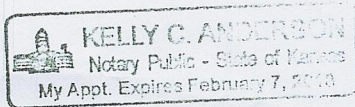
Witness my hand this 30 day of July, 20 14

SUBSCRIBED and SWORN to before me this 30

day of July, 20 14.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2018



(First published in The DIGHTON HERALD Wednesday, July _____)

NOTICE OF BUDGET HEARING

The governing body of
Walnut Creek Extension District #2
Ness County

will meet on August 18, 2014 at 6:30 pm at Ness County Extension Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax. Detailed budget information is available at Ness County Extension Office and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed value.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount Ad Val
General	453,409	1.640	519,500	1.618	677,000	
Debt Service						
Totals	453,409	1.640	519,500	1.618	677,000	
Less: Transfers	0		0		0	
Net Expenditures	453,409		519,500		677,000	
Total Tax Levied	339,196		340,778		XXXXXXXXXXXX	
Assessed Valuation:	206,866,535		210,661,218		225,318,589	

Outstanding Indebtedness

	2013	2014	2015
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Walnut Creek Extension District #2
Budget Official

Page No.

First published in the Ness County News, Thursday, July 31, 2014 -1t

NOTICE OF BUDGET HEARING

The governing body of
Walnut Creek Extension District #2

Ness County

will meet on August 18, 2014 at 6:30 pm at Ness County Extension Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rush County Extension Office and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND		Prior Year Actual 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015		
General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Amount of 2014 for Expenditures	Estimate Tax Rate*
Debt Service	453,409	1.640	519,500	1.618	677,000	1.547
					348,657	
Totals	453,409	1.640	519,500	1.618	677,000	1.547
Less: Transfers	0		0		0	
Net Expenditures	453,409		519,500		677,000	
Total Tax Levied	339,196		340,778		xxxxxxx	
Assessed Valuation:	206,866,535		210,661,218		225,318,589	

Outstanding Indebtedness,

Jen 1,

	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Print.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Walnut Creek Extension District #2
Budget Official

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NOTICE OF BUDGET HEARING

The governing body of

Walnut Creek Extension District #2

Ness County

will meet on August 18, 2014 at 6:30 pm at Ness County Extension Office for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Rush County Extension Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	453,409	1.640	519,500	1.618	677,000	348,657	1.547
Debt Service							
Totals	453,409	1.640	519,500	1.618	677,000	348,657	1.547
Less: Transfers	0		0		0		
Net Expenditures	453,409		519,500		677,000		
Total Tax Levied	339,196		340,778		xxxxxxx		
Assessed Valuation:	206,866,535		210,661,218		225,318,589		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Walnut Creek Extension District #2

Budget Official

Page No.

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STATE OF KANSAS
Budget Form USD-A
2014-2015

USD# 403

USD#

NOTICE OF HEARING 2014-2015 BUDGET

The governing body of Unified School District 403 will meet on the 11th day of August, 2014 at 7:00 P.M.,
at 301 W Eagle Street, Otis, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed
use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at
the district office and will be available at this hearing.

The Amount of 2014 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2014-2015 Budget.
The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

NOTICE OF HEARING 2014-2015 BUDGET

g body of Unified School District 395 will meet on the 18th day of August, 2014 at 6:30 PM,
ge, KS 67548 for the purpose of hearing and answering objections of taxpayers relating to the proposed
the amount of tax to be levied. Detailed budget information (including budget profile) is available at
District Office and will be available at this hearing.

to be Levied and Expenditures (published below) establish the maximum limits of the 2014-2015 Budget.
at column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

2012-2013 Actual		2013-2014 Actual		PROPOSED BUDGET 2014-2015	
Code	Actual Tax	Actual Tax	Actual Tax	Amount of 2014 Tax to	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Walnut Creek Extension District #2
Ness County

will meet on August 18, 2014 at 6:30 pm at Ness County Extension Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rush County Extension Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	453,409	1.640	519,500	1.618	677,000	348,657	1.547
Debt Service							
Totals	453,409	1.640	519,500	1.618	677,000	348,657	1.547
Less: Transfers	0		0		0		
Net Expenditures	453,409		519,500		677,000		
Total Tax Levied	339,196		340,778		xxxxxxxxxxxxxx		
Assessed Valuation:	206,866,535		210,661,218		225,318,589		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Walnut Creek Extension District #2
Budget Official

Page No.